

2011 CAMP SYCHAR BUDGET

Anticipated Expenses

Camp workers	15,500
Youth Expenses	1200
Young Adult Expenses	400
Children's Expenses	1250
PreSchool Expenses	1000
Nursery Expenses	250
Holiness Affiliations	300
Utilities	21,000
Maint.&Supplies	25,600
Insurance	20,000
Bookstore	0
Cafeteria	15,500
Snack Shop	1,600
	0
Office Expense	6,000
Board Expense	1,000
Fica&Medicare	750
Workers Comp.	200
Miscellaneous	2,500
Media	4,000
Total Expenses	118050

Estimated Income

Unpledged Gifts	7500
Mid Year Offerings	1500
Old Pledges	1000
Youth Registration	11500
Bookstore	7000
Cafeteria	7400
Snack Shop	3300
Cottages	8000
Rooms	2500
RV&Trailers	1000
Total Income	50700

Offerings &

Pledges Needed **67350**