

2008 CAMP SYCHAR BUDGET

Anticipated Expenditures

Camp Workers	\$14,700
Youth Expenses	1,000
Young Adult Expenses	400
Children's Expenses	1,000
PreSchool Expenses	1,000
Nursery Expenses	250
Holiness Affiliations	300
Cafeteria	12,000
Bookstore	6,000
Sychar Snack Shack	1,600
Maintenance & Supplies	15,000
Utilities	17,000
Insurance	21,000
Office Expense	6,200
Up & Down Camp	1,200
Board Expense	1,000
FICA & Medicare	500
Workers Comp.	200
Miscellaneous	<u>2,300</u>
Total Expenses	\$102,650

Estimated Income

Unpledged Gifts	\$8,800
Mid Year Offerings	2,000
Old Pledges	900
Youth Registration	6,600
Bookstore	7,600
Cafeteria	6,700
Sychar Snack Shack	3,000
Cottages	8,000
Rooms	2,000
Trailers	<u>600</u>
Total Income	\$46,200

OFFERINGS & PLEDGES NEEDED

\$56,450